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# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ente Público / Clasificación Económica / Capítulo del Gasto  
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026  
09:50 a. m.

Ente Público Clasificación Económica/ Capítulo del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1</b>	<b>Gasto Corriente</b>											
1000	SERVICIOS PERSONALES	\$39,044,634.00	\$10,160,790....	\$49,205,424.53	\$10,228,396.45	\$38,977,028.08	\$10,228,396.45	\$0.00	\$38,977,028.08	\$10,228,396.45	\$10,228,396.45	\$0.00
2000	MATERIALES Y SUMINISTROS	\$10,922,106.00	\$2,994.08	\$10,925,100.08	\$2,431,581.89	\$8,493,518.19	\$2,431,581.89	\$0.00	\$8,493,518.19	\$2,431,581.89	\$2,431,581.89	\$0.00
3000	SERVICIOS GENERALES	\$17,101,489.00	\$2,487,451.75	\$19,588,940.75	\$5,818,271.12	\$13,770,669.63	\$5,818,271.12	\$0.00	\$13,770,669.63	\$5,818,271.12	\$5,818,271.12	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	\$11,397,652.00	<b>-\$342,507.15</b>	\$11,055,144.85	\$997,913.89	\$10,057,230.96	\$997,913.89	\$0.00	\$10,057,230.96	\$997,913.89	\$997,913.89	\$0.00
	<b>Gasto Corriente</b>	<b>\$78,465,881.00</b>	<b>\$12,308,729....</b>	<b>\$90,774,610.21</b>	<b>\$19,476,163.35</b>	<b>\$71,298,446.86</b>	<b>\$19,476,163.35</b>	<b>\$0.00</b>	<b>\$71,298,446.86</b>	<b>\$19,476,163.35</b>	<b>\$19,476,163.35</b>	<b>\$0.00</b>
<b>2</b>	<b>Gasto de Capital</b>											
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$480,000.00	\$54,229.54	\$534,229.54	\$124,489.00	\$409,740.54	\$124,489.00	\$0.00	\$409,740.54	\$124,489.00	\$124,489.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$78,077,043.00	\$4,970,236.43	\$83,047,279.43	\$22,426,887.85	\$60,620,391.58	\$22,368,620.29	\$58,267.56	\$60,678,659.14	\$22,368,620.29	\$22,368,620.29	\$0.00
	<b>Gasto de Capital</b>	<b>\$78,557,043.00</b>	<b>\$5,024,465.97</b>	<b>\$83,581,508.97</b>	<b>\$22,551,376.85</b>	<b>\$61,030,132.12</b>	<b>\$22,493,109.29</b>	<b>\$58,267.56</b>	<b>\$61,088,399.68</b>	<b>\$22,493,109.29</b>	<b>\$22,493,109.29</b>	<b>\$0.00</b>
<b>3</b>	<b>Amortización de la deuda y disminución de pasivos</b>											
9000	DEUDA PÚBLICA	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
	<b>Amortización de la deuda y disminución</b>	<b>\$1,300,000.00</b>	<b>\$0.00</b>	<b>\$1,300,000.00</b>	<b>\$0.00</b>	<b>\$1,300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>		<b>\$158,322,924....</b>	<b>\$17,333,1...</b>	<b>\$175,656,119.18</b>	<b>\$42,027,540.20</b>	<b>\$133,628,578....</b>	<b>\$41,969,272.64</b>	<b>\$58,267.56</b>	<b>\$133,686,84...</b>	<b>\$41,969,272.64</b>	<b>\$41,969,272.64</b>	<b>\$0.00</b>